El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE SUCILÁ, YUCATÁN

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$39,106,579.00	$3,258,881.58	$3,258,881.58	$3,258,881.58	$3,258,881.58	$3,258,881.58	$3,258,881.58	$3,258,881.58	$3,258,881.58	$3,258,881.58	$3,258,881.58	$3,258,881.58	$3,258,881.58
Servicios Personales	$9,251,882.00	$770,990.17	$770,990.17	$770,990.17	$770,990.17	$770,990.17	$770,990.17	$770,990.17	$770,990.17	$770,990.17	$770,990.17	$770,990.17	$770,990.17
Remuneraciones al Personal de Carácter Permanente	$8,326,551.00	$693,879.25	$693,879.25	$693,879.25	$693,879.25	$693,879.25	$693,879.25	$693,879.25	$693,879.25	$693,879.25	$693,879.25	$693,879.25	$693,879.25
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Renumeración adicionales y especiales	$925,331.00	$77,110.92	$77,110.92	$77,110.92	$77,110.92	$77,110.92	$77,110.92	$77,110.92	$77,110.92	$77,110.92	$77,110.92	$77,110.92	$77,110.92
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$3,559,194.00	$296,599.50	$296,599.50	$296,599.50	$296,599.50	$296,599.50	$296,599.50	$296,599.50	$296,599.50	$296,599.50	$296,599.50	$296,599.50	$296,599.50
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$231,350.00	$19,279.17	$19,279.17	$19,279.17	$19,279.17	$19,279.17	$19,279.17	$19,279.17	$19,279.17	$19,279.17	$19,279.17	$19,279.17	$19,279.17
Alimentos y Utensilios	$198,316.00	$16,526.33	$16,526.33	$16,526.33	$16,526.33	$16,526.33	$16,526.33	$16,526.33	$16,526.33	$16,526.33	$16,526.33	$16,526.33	$16,526.33
Materias Primas y Materiales de Producción y Comercialización	$2,700.00	$225.00	$225.00	$225.00	$225.00	$225.00	$225.00	$225.00	$225.00	$225.00	$225.00	$225.00	$225.00
Materiales y Artículos de Construcción y de Reparación	$991,600.00	$82,633.33	$82,633.33	$82,633.33	$82,633.33	$82,633.33	$82,633.33	$82,633.33	$82,633.33	$82,633.33	$82,633.33	$82,633.33	$82,633.33
Productos Químicos, Farmacéuticos y de Laboratorio	$765,200.00	$63,766.67	$63,766.67	$63,766.67	$63,766.67	$63,766.67	$63,766.67	$63,766.67	$63,766.67	$63,766.67	$63,766.67	$63,766.67	$63,766.67
Combustibles, Lubricantes y Aditivos	$897,760.00	$74,813.33	$74,813.33	$74,813.33	$74,813.33	$74,813.33	$74,813.33	$74,813.33	$74,813.33	$74,813.33	$74,813.33	$74,813.33	$74,813.33
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$156,276.00	$13,023.00	$13,023.00	$13,023.00	$13,023.00	$13,023.00	$13,023.00	$13,023.00	$13,023.00	$13,023.00	$13,023.00	$13,023.00	$13,023.00
Materiales y Suministros para Seguridad	$63,612.00	$5,301.00	$5,301.00	$5,301.00	$5,301.00	$5,301.00	$5,301.00	$5,301.00	$5,301.00	$5,301.00	$5,301.00	$5,301.00	$5,301.00
Herramientas, Refacciones y Accesorios Menores	$252,380.00	$21,031.67	$21,031.67	$21,031.67	$21,031.67	$21,031.67	$21,031.67	$21,031.67	$21,031.67	$21,031.67	$21,031.67	$21,031.67	$21,031.67
Servicios Generales	$6,619,672.00	$551,639.33	$551,639.33	$551,639.33	$551,639.33	$551,639.33	$551,639.33	$551,639.33	$551,639.33	$551,639.33	$551,639.33	$551,639.33	$551,639.33
Servicios Básicos	$2,072,400.00	$172,700.00	$172,700.00	$172,700.00	$172,700.00	$172,700.00	$172,700.00	$172,700.00	$172,700.00	$172,700.00	$172,700.00	$172,700.00	$172,700.00
Servicios de Arrendamiento	$218,314.00	$18,192.83	$18,192.83	$18,192.83	$18,192.83	$18,192.83	$18,192.83	$18,192.83	$18,192.83	$18,192.83	$18,192.83	$18,192.83	$18,192.83
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$977,394.00	$81,449.50	$81,449.50	$81,449.50	$81,449.50	$81,449.50	$81,449.50	$81,449.50	$81,449.50	$81,449.50	$81,449.50	$81,449.50	$81,449.50
Servicios Financieros, Bancarios y Comerciales	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$233,072.00	$19,422.67	$19,422.67	$19,422.67	$19,422.67	$19,422.67	$19,422.67	$19,422.67	$19,422.67	$19,422.67	$19,422.67	$19,422.67	$19,422.67
Servicios de Comunicación Social y Publicidad	$105,600.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00
Servicios de Traslado y Viáticos	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
Servicios Oficiales	$1,528,400.00	$127,366.67	$127,366.67	$127,366.67	$127,366.67	$127,366.67	$127,366.67	$127,366.67	$127,366.67	$127,366.67	$127,366.67	$127,366.67	$127,366.67
Otros Servicios Generales	$1,461,492.00	$121,791.00	$121,791.00	$121,791.00	$121,791.00	$121,791.00	$121,791.00	$121,791.00	$121,791.00	$121,791.00	$121,791.00	$121,791.00	$121,791.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$1,936,336.00	$161,361.33	$161,361.33	$161,361.33	$161,361.33	$161,361.33	$161,361.33	$161,361.33	$161,361.33	$161,361.33	$161,361.33	$161,361.33	$161,361.33
Transferencias Internas y Asignaciones al Sector Público	$558,936.00	$46,578.00	$46,578.00	$46,578.00	$46,578.00	$46,578.00	$46,578.00	$46,578.00	$46,578.00	$46,578.00	$46,578.00	$46,578.00	$46,578.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$1,377,400.00	$114,783.33	$114,783.33	$114,783.33	$114,783.33	$114,783.33	$114,783.33	$114,783.33	$114,783.33	$114,783.33	$114,783.33	$114,783.33	$114,783.33
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$162,767.00	$13,563.92	$13,563.92	$13,563.92	$13,563.92	$13,563.92	$13,563.92	$13,563.92	$13,563.92	$13,563.92	$13,563.92	$13,563.92	$13,563.92
Mobiliario y Equipo de Administración	$135,767.00	$11,313.92	$11,313.92	$11,313.92	$11,313.92	$11,313.92	$11,313.92	$11,313.92	$11,313.92	$11,313.92	$11,313.92	$11,313.92	$11,313.92
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$22,000.00	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33	$1,833.33
Inversión Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Obra pública en Bienes de Dominio Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Obra Pública en Bienes Propios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Participaciones y Aportaciones	$17,576,728.00	$1,464,727.33	$1,464,727.33	$1,464,727.33	$1,464,727.33	$1,464,727.33	$1,464,727.33	$1,464,727.33	$1,464,727.33	$1,464,727.33	$1,464,727.33	$1,464,727.33	$1,464,727.33
Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones - FAIS	$11,731,512.00	$977,626.00	$977,626.00	$977,626.00	$977,626.00	$977,626.00	$977,626.00	$977,626.00	$977,626.00	$977,626.00	$977,626.00	$977,626.00	$977,626.00
Aportaciones - FORTAMUN	$5,845,216.00	$487,101.33	$487,101.33	$487,101.33	$487,101.33	$487,101.33	$487,101.33	$487,101.33	$487,101.33	$487,101.33	$487,101.33	$487,101.33	$487,101.33
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Amortización de la Déuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00